

## 2024/2025 ORGANIZATIONAL BUDGET

Category Description	Budget
<b>INCOME</b>	
Sponsorships	\$55,650
Contributions	\$8,500
In-Kind	\$7,000
Registrations	\$11,960
Grants	\$5,900
General Income	
Interest	\$150
Matching Gifts	\$800
Sales	\$1,000
Scholarships/Special Awards	\$28,000
TOTAL General Income	\$29,950
<b>TOTAL INCOME</b>	<b>\$118,960</b>
<b>EXPENSES</b>	
Awards	
CSEF Special Awards	\$1,100
Grand Awards	\$10,625
Non-Cash Awards	\$1,450
Other Special Awards	\$28,000
TOTAL Awards	\$41,175
Board Expenses	
Communications	\$500
Meetings	\$1,000
Operations	\$14,065
TOTAL Board Expenses	\$15,565
ISEF	
Affiliation	\$1,275
Travel	\$15,000
TOTAL ISEF	\$16,275
Outreach	\$500
CSEF Expenses	
Adult Sponsors	\$100
Finalist Activities	\$8,500
Finalist Registration	\$8,250
Fundraising	\$650
Judging	\$7,100
Personnel	\$20,954
Publications	\$1,500
Supplies	\$1,000
Volunteers	\$2,500
TOTAL CSEF Expenses	\$49,930
<b>TOTAL EXPENSES</b>	<b>\$124,069</b>