

2023/2024 ORGANIZATIONAL BUDGET

Category Description	Budget
INCOME	
Sponsorships	\$67,700
Contributions	\$8,000
In-Kind	\$7,000
Registrations	\$10,400
Grants	\$0
General Income	
Interest	\$200
Matching Gifts	\$1,500
Sales	\$1,200
Scholarships/Special Awards	\$16,425
TOTAL General Income	\$19,325
TOTAL INCOME	\$114,425
EXPENSES	
Awards	
CSEF Special Awards	\$1,100
Grand Awards	\$10,625
Non-Cash Awards	\$1,450
Other Special Awards	\$15,825
TOTAL Awards	\$29,000
Board Expenses	
Communications	\$825
Meetings	\$1,000
Operations	\$13,305
TOTAL Board Expenses	\$15,130
ISEF	
Affiliation	\$1,300
Travel	\$17,150
TOTAL ISEF	\$18,450
Outreach	\$0
CSEF Expenses	
Adult Sponsors	\$100
Advisory Council	\$0
Finalist Activities	\$8,500
Finalist Registration	\$8,250
Fundraising	\$650
Judging	\$6,500
Personnel	\$20,430
Publications	\$1,500
Regional Fair Directors	\$0
Scientific Review Committee	\$0
Supplies	\$1,500
Volunteers	\$2,500
TOTAL CSEF Expenses	\$49,930
TOTAL EXPENSES	\$112,510