## 2023/2024 ORGANIZATIONAL BUDGET

## **Category Description**

Budget

Sponsorships         \$67,700           Contributions         \$8,000           In-Kind         \$7,000           Registrations         \$10,400           Grants         \$0           General Income         \$10,400           Interest         \$200           Matching Gifts         \$1,500           Sales         \$1,200           Scholarships/Special Awards         \$16,425           TOTAL General Income         \$19,325           TOTAL INCOME         \$114,425           EXPENSES           Awards         \$11,400           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Board Expenses         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100	INCOME	
In-Kind         \$7,000           Registrations         \$10,400           Grants         \$0           General Income         \$1,500           Interest         \$200           Matching Gifts         \$1,500           Sales         \$1,200           Scholarships/Special Awards         \$16,425           TOTAL General Income         \$19,325           EXPENSES           Awards         \$114,425           EXPENSES           Awards         \$110,025           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100           Advisory Council         \$0           F		\$67,700
Registrations         \$10,400           Grants         \$0           General Income         \$200           Matching Gifts         \$1,500           Sales         \$1,200           Scholarships/Special Awards         \$16,425           TOTAL General Income         \$19,325           EXPENSES           Awards         \$114,425           EXPENSES           Awards         \$110,625           CSEF Special Awards         \$1,450           Grand Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$1,300           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	Contributions	\$8,000
Grants         \$0           General Income         \$200           Interest         \$200           Matching Gifts         \$1,500           Sales         \$1,200           Scholarships/Special Awards         \$16,425           TOTAL General Income         \$19,325           EXPENSES           Awards         \$114,425           EXPENSES           Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$1000           Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration	In-Kind	\$7,000
General Income         \$200           Matching Gifts         \$1,500           Sales         \$1,200           Scholarships/Special Awards         \$16,425           TOTAL General Income         \$19,325           EXPENSES           Awards         \$114,425           EXPENSES           Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$14,50           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$1,000           Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	Registrations	\$10,400
Interest         \$200           Matching Gifts         \$1,500           Sales         \$1,200           Scholarships/Special Awards         \$16,425           TOTAL General Income         \$19,325           EXPENSES           Awards           CSEF Special Awards           Grand Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Board Expenses         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250		\$0
Matching Gifts         \$1,500           Sales         \$1,200           Scholarships/Special Awards         \$16,425           TOTAL General Income         \$19,325           TOTAL INCOME         \$114,425           EXPENSES           Awards         \$114,425           EXPENSES           Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Board Expenses         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	General Income	
Sales         \$1,200           Scholarships/Special Awards         \$16,425           TOTAL General Income         \$19,325           TOTAL INCOME         \$114,425           EXPENSES           Awards         \$114,425           EXPENSES           Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Board Expenses         \$11,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	Interest	\$200
Scholarships/Special Awards         \$16,425           TOTAL General Income         \$19,325           TOTAL INCOME         \$114,425           EXPENSES           Awards         \$11,400           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$1,000           Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	Matching Gifts	\$1,500
TOTAL General Income         \$19,325           EXPENSES           Awards           CSEF Special Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$1,000           Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	Sales	\$1,200
EXPENSES           EXPENSES           Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Board Expenses         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	Scholarships/Special Awards	\$16,425
EXPENSES           Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Board Expenses         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	TOTAL General Income	\$19,325
Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Board Expenses         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	TOTAL INCOME	\$114,425
Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Board Expenses         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	EXPENSES	
CSEF Special Awards         \$1,100           Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Gommunications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250		
Grand Awards         \$10,625           Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250		\$1.100
Non-Cash Awards         \$1,450           Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$29,000           Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250		
Other Special Awards         \$15,825           TOTAL Awards         \$29,000           Board Expenses         \$825           Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250		· ·
TOTAL Awards         \$29,000           Board Expenses         \$825           Communications         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250		
Board Expenses         \$825           Communications         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250		
Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	T O TITLE TITLE WATER	Ψ=>,000
Communications         \$825           Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$400           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	Board Expenses	
Meetings         \$1,000           Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	*	\$825
Operations         \$13,305           TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250		
TOTAL Board Expenses         \$15,130           ISEF         Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	•	
ISEF         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	<u> </u>	
Affiliation         \$1,300           Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$100           Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	•	
Travel         \$17,150           TOTAL ISEF         \$18,450           Outreach         \$0           CSEF Expenses         \$100           Adult Sponsors         \$100           Advisory Council         \$0           Finalist Activities         \$8,500           Finalist Registration         \$8,250	ISEF	
TOTAL ISEF \$18,450  Outreach \$0  CSEF Expenses Adult Sponsors \$100 Advisory Council \$0  Finalist Activities \$8,500 Finalist Registration \$8,250	Affiliation	\$1,300
TOTAL ISEF \$18,450  Outreach \$0  CSEF Expenses Adult Sponsors \$100 Advisory Council \$0  Finalist Activities \$8,500 Finalist Registration \$8,250	Travel	
CSEF Expenses Adult Sponsors \$100 Advisory Council \$0 Finalist Activities \$8,500 Finalist Registration \$8,250	TOTAL ISEF	
CSEF Expenses Adult Sponsors \$100 Advisory Council \$0 Finalist Activities \$8,500 Finalist Registration \$8,250		<u> </u>
Adult Sponsors\$100Advisory Council\$0Finalist Activities\$8,500Finalist Registration\$8,250	Outreach	\$0
Adult Sponsors\$100Advisory Council\$0Finalist Activities\$8,500Finalist Registration\$8,250		
Adult Sponsors\$100Advisory Council\$0Finalist Activities\$8,500Finalist Registration\$8,250	CSEF Expenses	
Advisory Council \$0 Finalist Activities \$8,500 Finalist Registration \$8,250		\$100
Finalist Activities \$8,500 Finalist Registration \$8,250		\$0
		\$8,500
Fundraising \$650	Finalist Registration	\$8,250
1 unurusing \$050	Fundraising	\$650
Judging \$6,500	Judging	\$6,500
Personnel \$20,430		
Publications \$1,500		
Regional Fair Directors \$0		
Scientific Review Committee \$0		
Supplies \$1,500		
Volunteers \$2,500		
TOTAL CSEF Expenses \$49,930		
TOTAL EXPENSES \$112,510	TOTAL EXPENSES	\$112,510